

Realisasi SP2D Satker Lingkup Badan Litbang pada Desember 2015 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	BPTP Jakarta	7.566.278	3.987.005	800.000	2.226.273	553.000	3.978.705	99,79%	798.395	99,80%	2.222.071	99,81%	541.614	97,94%	7.540.785	99,66%
	Jumlah	7.566.278	3.987.005	800.000	2.226.273	553.000	3.978.705	99,79%	798.395	99,80%	2.222.071	99,81%	541.614	97,94%	7.540.785	99,66%