

## Realisasi SP2D Satker Lingkup Badan Litbang pada Desember 2016 dalam Ribuan Rupiah

No.	Satker	Pagu Anggaran	Pagu Per Belanja				Realisasi Per Belanja									
			Pegawai	Barang Ops	Barang Non	Modal	Pegawai	%	Barang Ops	%	Barang Non	%	Modal	%	Total	%
1	BPTP Jakarta	7.844.256	4.176.665	1.053.080	2.270.801	343.710	4.045.897	96,87%	1.053.041	100,00%	2.178.856	95,95%	342.183	99,56%	7.619.977	97,14%
	<b>Jumlah</b>	<b>7.844.256</b>	<b>4.176.665</b>	<b>1.053.080</b>	<b>2.270.801</b>	<b>343.710</b>	<b>4.045.897</b>	<b>96,87%</b>	<b>1.053.041</b>	<b>100,00%</b>	<b>2.178.856</b>	<b>95,95%</b>	<b>342.183</b>	<b>99,56%</b>	<b>7.619.977</b>	<b>97,14%</b>